



ZAKHENI

TRAINING & DEVELOPMENT CENTRE



AGM
2020

Meet Our Board



Ms. Teboho J. Molepo.
Board Chairperson



Mr. Jabulani Sithole
Deputy Chairperson



Mr. Fred Segopolo
Board Secretary



Ms. Edna Makhubela
Treasurer



Ms. Marriam Mabena
Board Member



Ms. Thoko Mathebe
Board Member



Mr. Joseph Makhubela
Board Member

PREAMBLE

That Aside, Our 2020 Reverence and Adorations!

The 2020 Annual General Meeting (AGM) at Mzansi Resort (hitherto was known as Gold Rush Morula Sun), on 21st April 2021, has abounded, albeit with a mixed bag.



COVID-19, just like HIV and AIDS, will endure to remain a challenge in our community, in our society, and in our work places. In one way or the other, we have all been moved.

That aside, let us express our genuine and heartfelt gratitude to all the staff, that despite the challenges *aquo*, we have all boxed the fight and earned it, in the year under review.

That aside, our gratitude to the Management, that despite the challenges *aquo*, their impeccable discernment safeguarded that policies, protocols and processes remain the rule and catalytic ratio of accomplishment in the year under review.

That aside, we have the gratitude to the AGM Organizing Committee, that despite the challenges *aquo*, relentlessly they had put up the benchmarks and the means, ensuring that the AGM must be held, for the year under review.

That aside, we are sincerely grateful to Board Members, that despite the challenges *aquo*, their oversight and counsel, remain the fountain of wisdom upon which Zakheni is entrenched and a shored, in the year under review.

That aside, we are the most grateful to our Partners, Stakeholders and Grantors, that despite the challenges *aquo*, you remained the most resilient and happy populace, that came and continue to support the cause, for the year under review.

The AGM, that despite the challenges *aquo*, mirrors the performance for the year 2018/19 and 2019/20 financial years.

We wish you all the best as we fellowship in this decency!

Aluta Continua

A handwritten signature in black ink, appearing to be 'Kawepano Mbale', written over a horizontal line.

Kawepano Mbale (Mr.)
Executive Director

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BACKGROUND OF ZAKHENI

Zakheni was registered as Non-profit organisation by the Department of Social Development on 23rd of December 2003 after the need was realised that the young population faced challenges which negatively affected their lives, *inter alia* HIV and AIDS, teen pregnancy, substance abuse, gendered violence among others.

To address the challenges, the Centre initiated a project in which the youth are the force responsible in driving and implementing its programs. Peer Education targeting the youth aged (12 – 35 years), became the ideal notion.

The HIV/AIDS Prevention Education project incorporated a Youth Skills development concept, Community Capacity Enhancement (CCE) Methodology; Youth Leadership development sexual and reproductive health rights service.

Zakheni operates in three provinces, Gauteng in Tshwane District, North West in Bojanala district, and Limpopo in Sekhukhune district.

VISION:

Developing healthy, productive young people who will invest back into communities and the environment.

MISSION:

To engage communities by disseminating information that enhances development and mobilize young people to participate in self-growth opportunities.

PROGRAMME PROGRESS REPORT

1. HIV /AIDS Prevention Care & Support

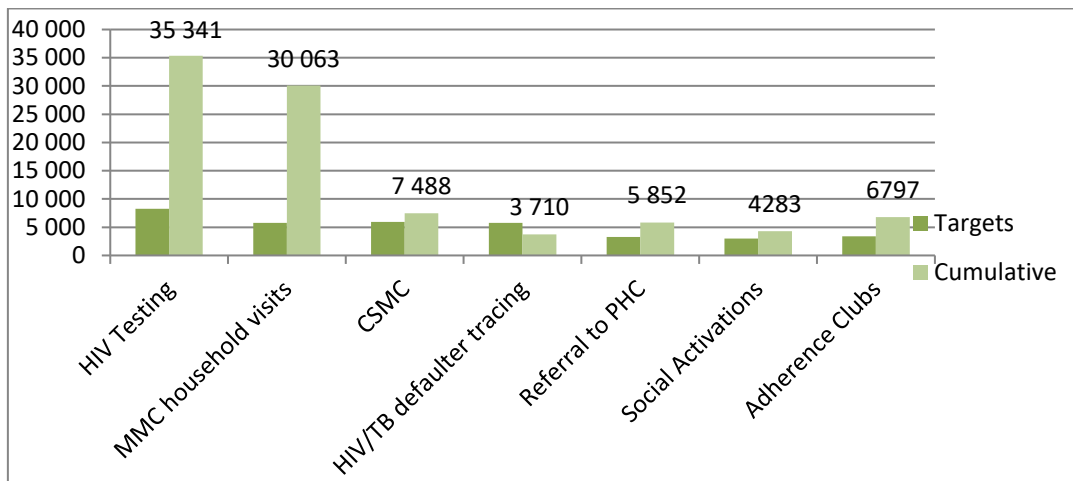
The HIV/AIDS Prevention Care and Support is funded by the National Department of Health (NdoH) in Greater Sekhukhune, Tshwane and Bojanala districts – And Gauteng Department of Health (GdoH) also funds Tshwane district. The Aurum Institute and PEPFAR community grant is supporting Bojanala district.

Among other activities, the programme includes Community Social mobilisation, HIV Testing Services, Treatment Adherence Clubs, Condom distribution, MMC referrals, HIV/TB defaulter tracing and linkages to Care. About 40 Community Care givers are directly attached to facilities in the three districts where the programme is operating.

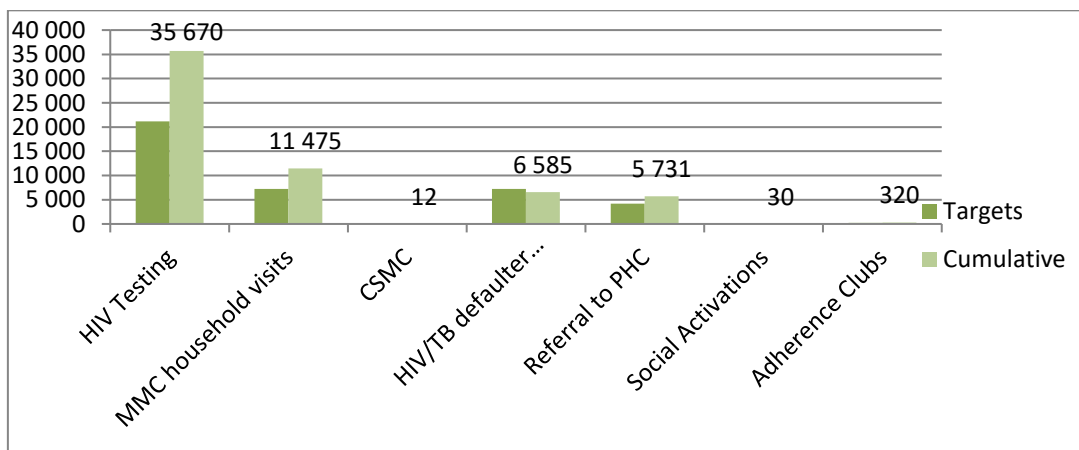
IMPACT AND ACHIEVEMENTS

The performance audit has set the indicators as: A graphical representation below explains:

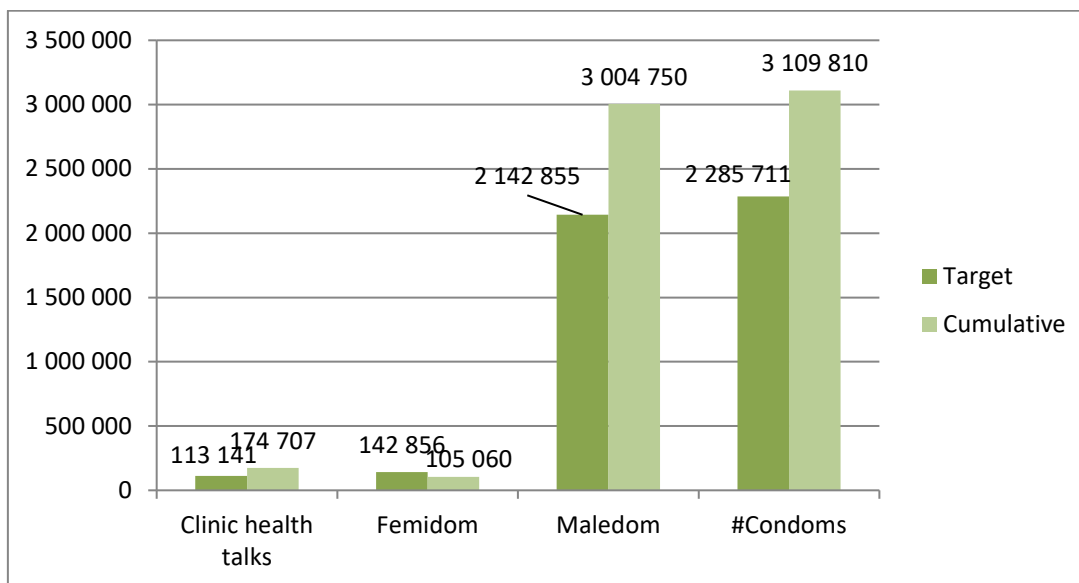
Performance Reach/Beneficiary



Performance output



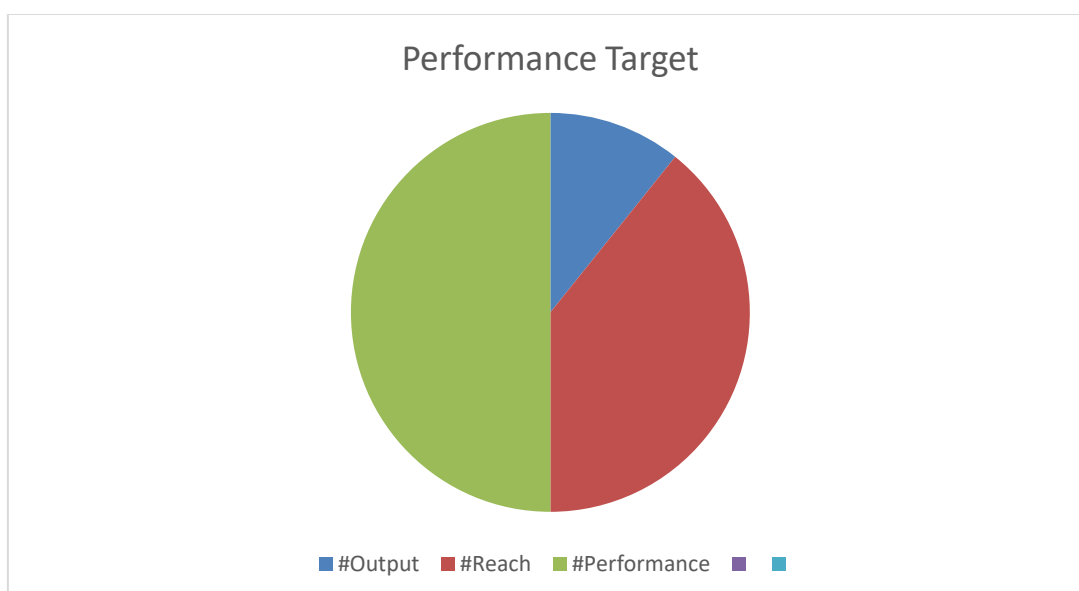
Clinic Talks and Condoms Distribution



Summary performance

Zakheni has performed well on output and reach indicators, exceeding 100% in the year under review:

Data indicator	Targets	Actuals	Performance target
Total Output	44 195	59 823	135.36%
Total reach/ beneficiaries	161 091	268 241	166.51%
Total project performance	205 286	328 064	159.80%

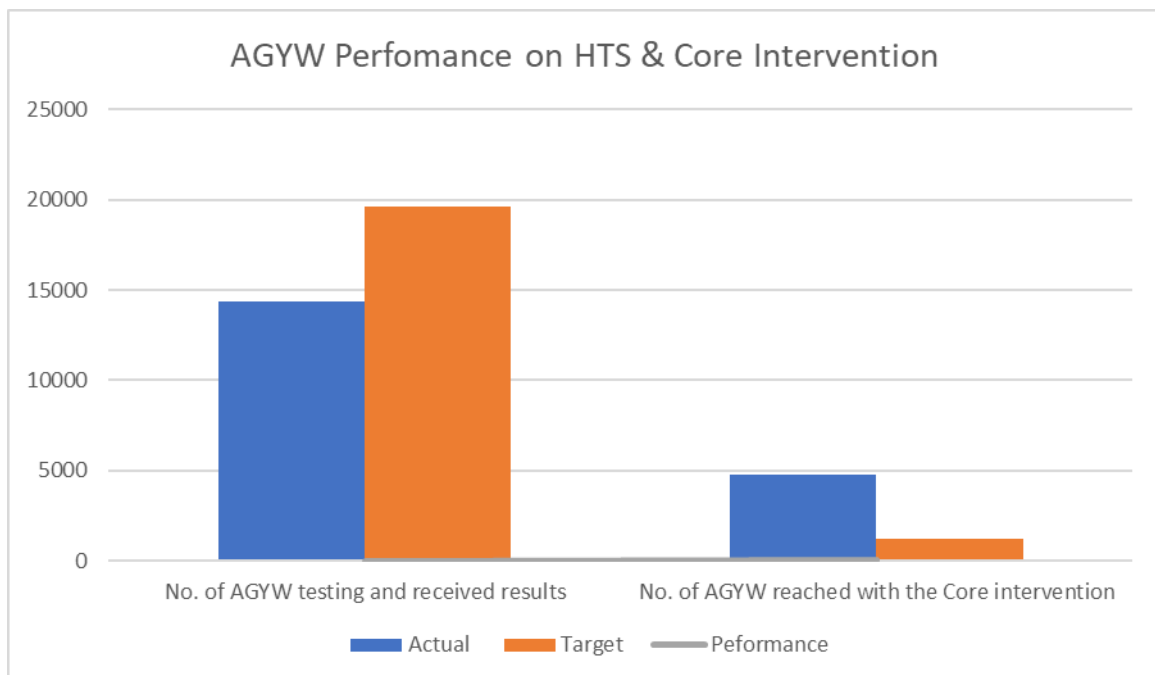
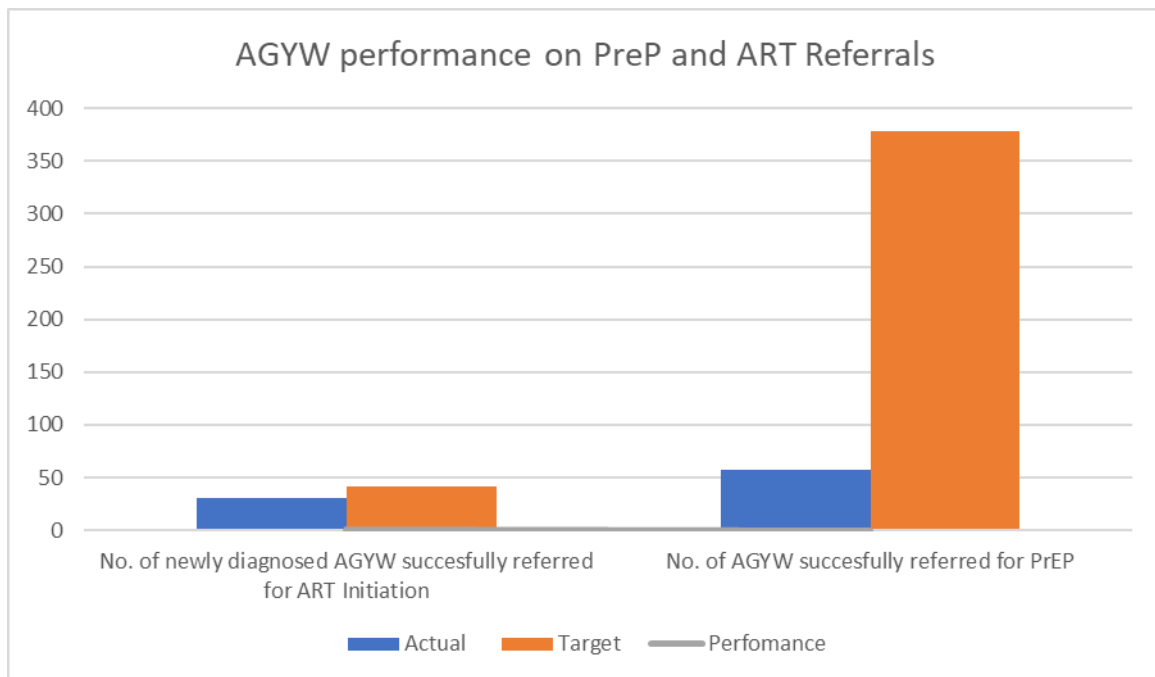


The HIV/AIDS Prevention programme plays a vital role in the implementation of the 90 90 90 strategies as required by the National Department of Health.

2. ADOLESCENT GIRLS AND YOUNG WOMEN (AGYW: 15 – 24 yrs)

The My Journey AGYW Programme is funded by NACOSA And Global Fund in Tshwane district. Zakheni is the sub-recipient implementing part of Modality one - Biomedical services in Tshwane Region one.

My Journey programmes offers an age-tailored combination prevention services for AGYW aged 15 – 24 years. The modality targets the AGYW out of school in the community ensuring they Test and receive their HIV results, Linking the newly diagnosed AGYW to ART and Reaching a percentage of AGYW out of school with defined layered package with Core Interventions.





Enrolment of AGYW's during campaign at Winterveldt Checkers



HTS Coordinator (Solanie Lebeso) running a RTQCI refreshing course for Lay Counsellors



PGT's giving PrEP information to AGYW's before being initiated by Partners



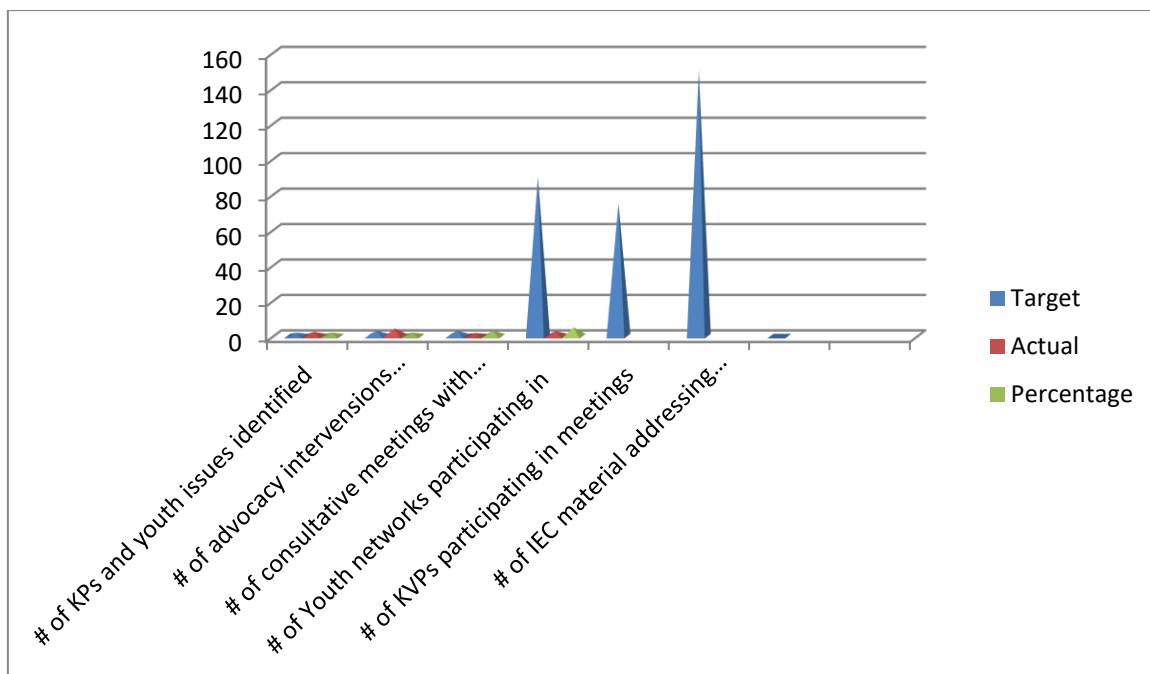
CCE Methodology Training for PGTs and Advocacy Facilitators

3. ADVOCACY MODALITY

The Advocacy Modality programme is implemented in Tshwane District, funded by The Aids Foundation South Africa (AFSA) and Global Fund. Zakheni is a sub-recipient on the in Tshwane Region one.

The Advocacy Modality aims at Influencing public demand for services and create awareness of barriers including human rights violations and gender inequities. Ensures services and programs are responsive to the needs of AGYW in Tshwane District 1, such that they are accessible, acceptable, affordable and of appropriate quality. Create an enabling environment

The focus areas include addressing the negative attitudes toward adolescent sexuality; Uncertainties and inconsistencies arising from Sexual rights Vs. Human rights, HIV testing, Contraception, Treatment – SRHRs services *Inter-alia*; And monitoring access, provision and quality of youth-friendly health services in Facilities or Safe Spaces



The program reached out to 143 AGYW's through Youth Networks and advocacy consultative events. The team recorded verbatim of the participants and created case studies.

Zakheni employs a team of enthusiastic young women and men who are happy to serve the community. Below are from some of the transcripts taken from Lay Counsellors, Peer Mentos and Peer Group Trainers.

“Today I am happy because the program has enabled me to help people to know their status or even take ARV.”

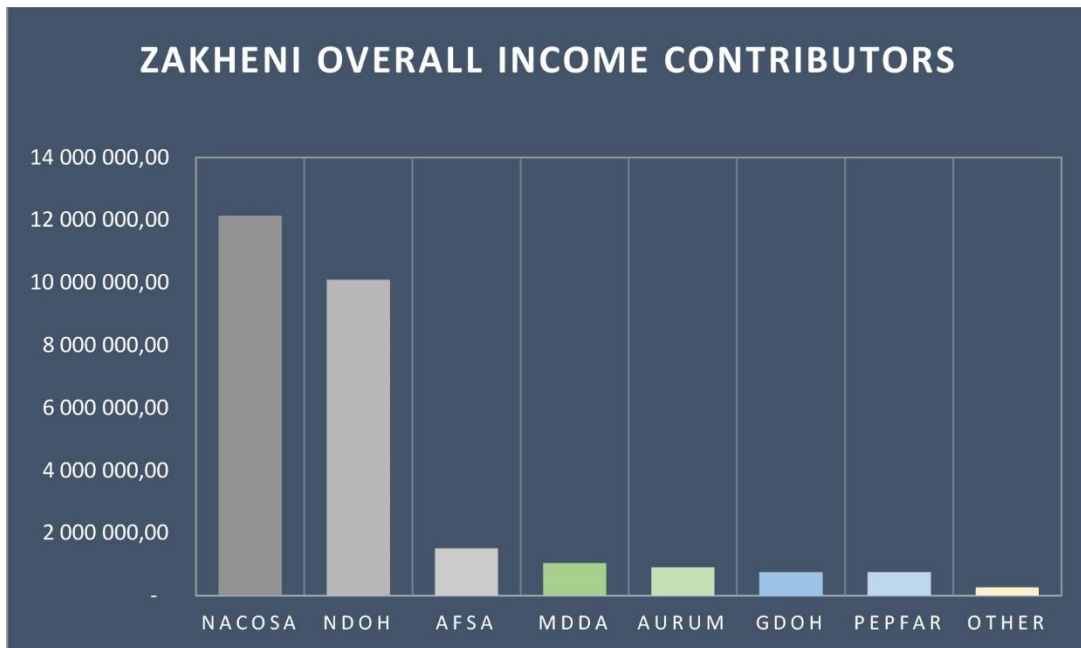
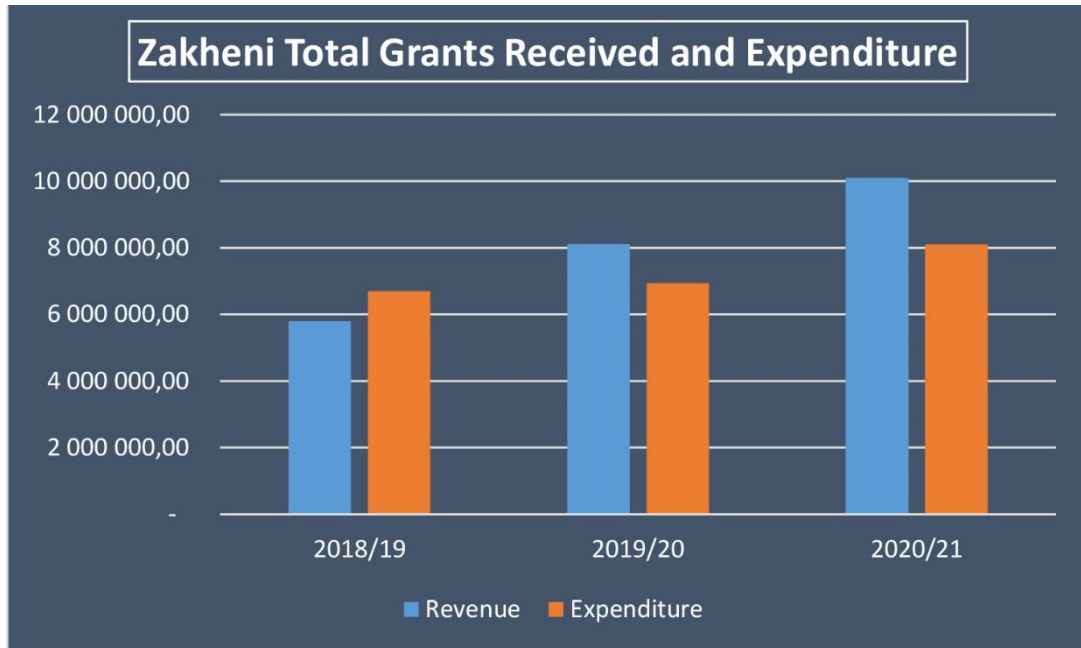
“The most important thing I love about my job is that we get to connect with different people.”

“What keeps me interested in the program is liaising with my peers who are going through the same situation as I am. Being a PGT motivates me to work harder as I am exposed to challenges faced by youth”

“Working closely with AGYWs and being part of the solution to their challenges makes me”
happy

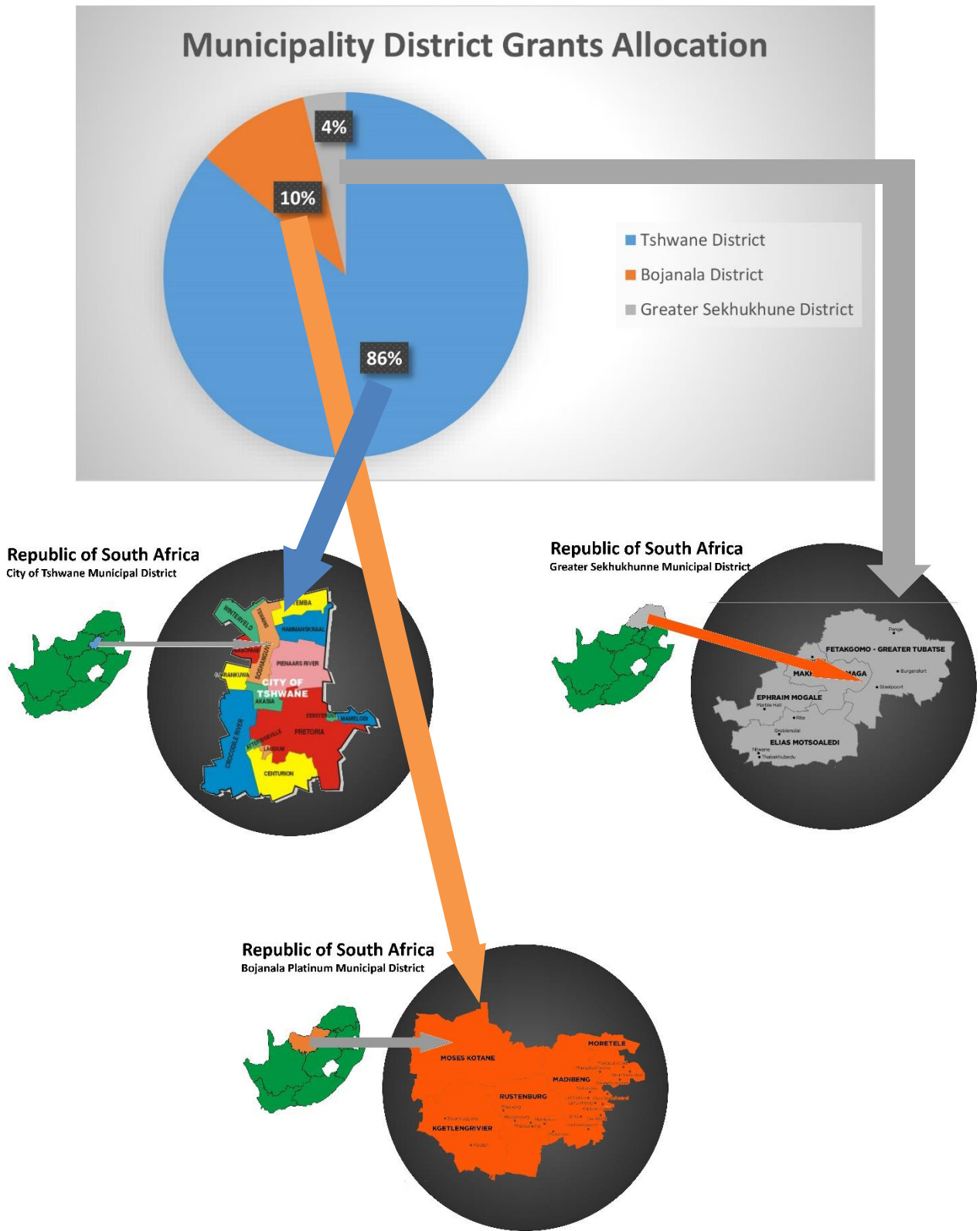
“My work allows me to learn from the experiences of AGYWs and remain none judgemental. More than anything I’m happy to motivate someone”.

ANNUAL FINANCIAL REPORTS



Zakheni's audit for 2018-2019 and 2019-2020 was unqualified. Audited by Khothi Accountants and Auditors in Sunninghill, Johannesburg.

Breakdown of Expenditure



Notes

Our Donors



NACOSA





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